

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION #7 – 2024

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT ONE OF THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE TEXARKANA METROPOLITAN STUDY AREA.

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS the Texarkana MPO is responsible for preparing and submitting the Amendment One FY 2024 – 2025 Unified Planning Work Program (UPWP) to Arkansas Department of Transportation (ARDOT) and Texas Department of Transportation (TxDOT); and

WHEREAS the Texarkana MPO Technical Advisory Committee recommended for adoption and submission of the Amendment One FY 2024 – 2025 Unified Planning Work Program (UPWP) to ARDOT and TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE TEXARKANA URBAN TRANSPORTATION STUDY THAT AMENDMENT ONE TO THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) IS ADOPTED AND:

SECTION 1: SPR Funding in the amount of \$95,000 for the Resiliency Plan and PL funding in the amount of \$50,000 for the Safety Action Plan in Task 5 for FY2024 is removed from the FY 2024 - 2025 UPWP. Attachment A.

SECTION 2: The funding for the 2050 Metropolitan Transportation Plan has increased by \$30,000, to cover staff work hours and carry over funds from FY 2023 for the MTP to be paid to Alliance Transportation Group (ATG), consultant on 2050 MTP update. Attachment A.

SECTION 3: The Study Director of the Texarkana MPO is hereby authorized to submit Amendment One of the FY 2024 – 2025 UPWP, to ARDOT and TxDOT.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 15th day of May 2024.

Bob Bruggeman, Mayor of City of Texarkana, TX
Policy Board Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #7-2024: FY 2024 – 2025 Unified Planning Work Program (UPWP) Amendment One.

This resolution was:

Motioned by:

Seconded by:

Resolution #11-2023 passed unanimously in regular session on May 15, 2024.

**FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT ONE**

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Rea Donna Jones
Director
Texarkana MPO

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT ONE

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Amendment Action Summary

The MPO proposes to amend the Fiscal Year 2024 UPWP by:

- Increase of funding for in the amount of \$30,000 for Task 4 – development of the 2050 MTP.
- Removal of the Safety Action Plan funding of \$50,000 from Task 5.
- Removal of the Resiliency Plan SPR funding of \$95,000 from Task 5.

TASK 4.0: METROPOLITAN TRANSPORTATION PLAN

Subtask 4.1 – Metropolitan Transportation Plan

2045 – Revise and update the 2045 MTP, as needed.

2050 – Develop, revise, and update the twenty-year (20), financially constrained transportation plan, as needed, to include year of expenditure, revisions to the total project costs, changes to funding and other future funding, to reflect performance-based planning and coordination with ARDOT and TXDOT, TUTD, FHWA and FTA on the performance measures and standards for the states and the MPO, along with the requirements for the System Performance Report, and to address comments received during the last MTP update and a discussion on solutions for regional issues.

The MPO will support performance targets that address both surface transportation performance measures in coordination with the state, and public transportation performance measures in coordination with providers of public transportation, to ensure consistency with performance targets related to transit asset management and transit safety.

TASK 4.0 – FY 2024 FUNDING SUMMARY – NEW TOTAL

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	Action
4.1	MPO	MTP Update	\$112,800	\$22,560	\$5,640	\$141,000	
4.1	MPO	MTP Update	\$136,800	\$27,360	\$6,840	\$171,000	Increase funding for staff hours and project carryover cost from FY2023
4.2	MPO	Coordination & TDM	\$4,000	\$800	\$200	\$5,000	
4.3	MPO	TIP & 10-Year Plan Revision	\$12,000	\$2,400	\$600	\$15,000	
Total			\$152,800	\$30,560	\$7,640	\$191,000	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT ONE

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TASK 5.0: SPECIAL STUDIES

Subtask 5.1 – Special study 2024 -2025 Resiliency plan

Studies of the nature listed in Tasks 5.1 and 5.2 will be undertaken on an as-needed basis. The allocation of funding for these initiatives will be communicated to TXDOT in anticipation of SPR funds.

Begin planning for a consultant led project in 2024 to create a Regional Resiliency Plan to assess vulnerabilities of the transportation system to weather events and identify and prioritize projects and strategies to make the system more resilient to climate change. The Regional Resiliency Plan may require eighteen (18) months to develop.

Subtask 5.2 – 2024-2025 Special study – Safety Action Plan

Develop a Regional Comprehensive Safety Action Plan consistent with the Safe Streets and Roads for All (SS4A) program, utilizing consultant assistance and leveraging existing data and regional safety initiatives. Upon adoption of the Regional Comprehensive Safety Action Plan, the MPO will partner with local communities to develop a regional safety project implementation application for the second round of funding in 2023 through the SS4A program.

TASK 5.0 – FY 2024 FUNDING SUMMARY – NEW TOTALS

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	SPR	MPO TOTAL	Action
5.1	MPO	Resiliency	\$9,760	\$1,952	\$488	95,000	\$12,200	Removal of funding
5.2	MPO	Safety Action Plan	\$9,760	\$1,952	\$488	50,000	\$12,200	Removal of funding
Total			\$19,520	\$3,904	\$976	\$145,000	\$24,400	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT ONE

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FY 2024 BUDGET SUMMARY – NEW TOTALS

The following are totals projected for the five major work categories for FY 2024, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$78,080	\$15,616	\$3,904	\$0	\$97,600	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$14,640	\$2,928	\$732	\$0	\$18,300	\$0
3.0	44.24 44.25	Short Range Planning	\$34,160	\$6,832	\$1,708	\$0	\$42,700	\$0
4.0	44.23	Metropolitan Transportation Plan	\$152,800	\$30,560	\$7,640	\$0	\$191,000	\$0
5.0	44.27	Special Studies	\$19,520	\$3,904	\$976	\$145,000	\$24,400	\$0
TOTALS			\$299,200	\$59,840	\$14,960	\$0	\$374,000	\$72,500